

SECTION J, ATTACHMENT J-11 RCC FUNDING PROFILE

In accordance with the Section B clause entitled *Changes to Target Cost, Target Fee, and Schedule*, the following is the projected funding profile for this Contract:

Fiscal Year	Annual Budget Authority (\$1M)*	Cumulative Budget Authority (\$1M)*
2005**	\$ 107**	\$ 107
2006	183	290
2007	212	502
2008	232	734
2009	242	976
2010	297	1,273
2011	376	1,649
2012	302	1,951
2013	300	2,251
2014	280	2,531
2015	201	\$2,732
Total	\$2,732	

* Includes Contractor Fee and Escalation

** The funding profile of \$107M for FY 2005 was based on the Contract Award Date of January 31, 2005. The funding includes \$5.2M for Transition Activities. The remaining \$101.8M will be reduced by \$12.725M per month on a pro rata basis for each day thru the end of the Contract Transition Period, August 26, 2005.

In accordance with the Section B clause entitled *Obligation and Availability of Funds*, and the Section B clause entitled *Changes to Target Cost, Target Fee, and Schedule*, funds will be obligated to the Contract each Fiscal Year. Within each Fiscal Year, funds will be obligated with the following quarterly allocations: a minimum of 25% of the total by January 1 of the Fiscal Year; a minimum of 50% of the total by April 1 of the Fiscal Year; and 100% of the total by July 1 of the Fiscal Year.